

FMCA Monthly Package

JAN-MAR 2025
2ND QUARTER

FMCA Consolidated Financial Performance

Account Title	'25 2 nd Quarter Actual	'25 2 nd Quarter Budget	B(W) Budget	'24 2 nd Quarter Actual
Total Revenue	2,659,274	2,843,353	(184,079)	2,529,606
Total Expenses	2,880,622	2,546,228	(334,393)	2,932,122
Operating Income	(221,348)	297,125	(518,473)	(402,516)
Non-Operating Items	(248,011)	(72,500)	(175,511)	167,245
Change in Net Assets	(469,359)	224,625)	(693,984)	(235,271)

1st Quarter 2025 Membership Recap

01/01/25 Member
Count

59,655

2nd Quarter
Gain(Loss)

(3,852)

03/31/25 Member
Count

55,803

Miscellaneous Membership Stats

Active Chapters	# of Members on Auto-Renewal	# of Individual Members
240	5,511	87,033

Investment Activity

Jan 1 st Beg Balance	Net Change	Mar 31 st Ending Balance
\$ 5,823,670	\$(243,918)	\$5,579,752

Investment Activity

2nd QUARTER GAIN/LOSS

▶ (.04)%